

Grant Applications for Calne on 10/09/2019

ID	Grant Type	Project Title	Applicant	Amount Required
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721	Youth	Closing the attainment gap - Every Child Matters 2019.	Launch 2 Learning	£5000.00

Submitted: 11/07/2019 12:18:55

ID: 721

Current Status: Application Appraisal

To be considered at this meeting:

10th September 2019.

1. Which type of grant are you applying for?

Youth

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Closing the attainment gap - Every Child Matters 2019.

6. Project summary:

According to the report Closing the Gap by the Educational Policy Institute in 2017 students on Pupil Premium in Wiltshire Schools are 23 months behind their non pupil premium peers by year 11. In some of the London boroughs such as Wandsworth this gap has been reduced to 7.4 months due to high quality intense intervention. There are examples of this being conducted on a small group basis by qualified subject specialist teachers. We propose to attack the attainment gap in our area by paralleling this intervention with Maths and English tuition in after school clubs for year 10 and 11 students in order to help them to be in line

with their non pupil premium peers and give them that vital boost during their GCSE programme.

7. Which Area Board are you applying to?

Calne

Electoral Division

Calne Central

8. What is the Post Code of where the project is taking place?

SN11 9BB

9. Please tell us which theme(s) your project supports:

Youth work/development

Employment or training

1:1/group work

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

08/2018

Total Income:

£262116.00

Total Expenditure:

£234928.00

Surplus/Deficit for the year:

£27928.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£36286.00

Why can't you fund this project from your reserves:

The cost of running the business is 25000.00 per month and half way through July the whole of August and the first half of September are the months of the year that we have to cover due to our main income coming from schools and these schools being closed and then gearing up slowly in September. I have to have at least 50000.00 in reserve at this time of year so that I can ensure we can pay rent wages and ensure that jobs and the service we provide are intact for the next school year. As we work with very vulnerable students who cannot cope in mainstream schools for a large percentage of our time I cannot risk not being able to operate and them having no suitable educational provision next school year.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£6360.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed £
Teacher wages and prep	3000.00		Preparation and feedback to parents	yes 400.00
Admin wages for pre organisation	600.00		Premises cost for prep and meetings	yes 300.00
Printing postage and stationary	150.00		Parent and pupil evenings - revision and mindfulness	320.00
Resources and materials including specific boards teachers books	320.00		Parent newsletters and resources	160.00
Meeting hours in advance for targets and engagement with staff and parents	200.00			
Follow up reports admin wages costs	50.00			
Follow up reports teacher wages costs	200.00			
Project assessment report	100.00			
Premises cost including utilities	400.00			
Total	£5020			£1180

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Calne

DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

Yes, the information on this form is correct, that any award received will be spent on the activities specified.